

RESOLUTION NO. R2024-28
RESOLUTION APPROVING THE 2024 HECTOR VOLUNTEER FIRE DEPARTMENT
OPERATING BUDGET

Be it resolved on this 1st day of October 2024, the City Council of the City of Hector, Arkansas met in a special called meeting to consider the approval of the 2024 Hector Volunteer Fire Department operating budget for 2024

WHEREAS, on August 27th, 2024, the city council passed Ordinance 24-1 to establish the Hector Volunteer Fire Department.

After review and discussion, the council hereby approves the 2024 operating budget of Hector Volunteer Fire Department in the amount of \$15,250.00.

Be it resolved by the Hector City Council this 1st day of October 2024.

Sandra Barton
Sandra Barton
Recorder/Treasurer

10-1-24
Date

John Riley
John Riley
Mayor

10-1-24
Date

Present: 4

Absent: 1

Recused: 0

Opposed: 0

In Favor: 4

Caldendar Year: 2024
Hector Fire Department
August 27, 2024-December 31st, 2024

Budget Item

Membership

1000 Workers Comp	Paid by OEM
1001 Retirement (LOPFI)	\$ -
1002 Response Fee	\$ -

Administration

1003 Fire Chief	\$ -
	\$ -

Total Personnel Services

Supplies

2001 General Supplies	\$ 1,000.00
2002 Small Equipment	
2003 Clothing/Uniform	
2004 Fuel	\$ 800.00 ✓
2005 Tires/Tubes	
2006 FD Supplies	
2007 FD Uniforms	
2008 Equipment Maintenance	\$ 10,000.00
2009 FD Misc.	\$ 2,000.00

Total Supplies \$ 13,800.00

Communications

3001 Telephone/Internet	\$ 400.00
-------------------------	-----------

Total Communications \$ 400.00

Utilities

4001 Electricity	\$ 600.00
4002 Gas	
4003 Water	\$ 250.00
4004 Waste Disposal	\$ 200.00

Total Utilities	\$ 1,050.00
-----------------	-------------

Capital Outlay

5001 Land	0
5002 Buildings	0
5003 Building Improvements	0
5004 Vehicles/Auto	0

Capital Outlay Total	0
----------------------	---

Debt Service

6001 Bond Principle	0
6002 Bond Interest	0
6003 Note Principle	0
6004 Note Interest	0

Total Debt Service	0
--------------------	---

Total Budget	\$ 15,250.00
--------------	--------------

Fire Department	2025 Projection	
Act 833 Funding	\$	18,592.18
Fire Dues	\$	275.00
City Fire Dues		
Haunted Trails event	\$	2,000.00
Donation Flywheel Energy	\$	500.00
Sub-total:	\$	21,367.18
Fire Department Account Carryover.	\$	5,903.50
Total Revenue Projection	\$	27,270.68